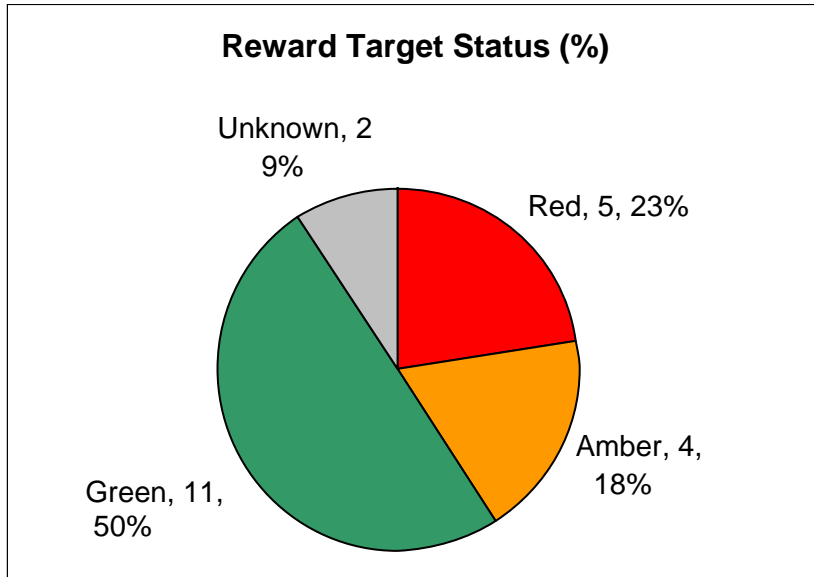















Appendix 2: LAA Reward Targets - 2nd Quarter 2008/09

Generated on: 04 November 2008



PI Status		Long Term Trends	
	This PI is significantly below target.		The value of this PI has improved compared to 2007/08.
	This PI is slightly below target.		The value of this PI has worsened compared to 2007/08.
	This PI is on target.		The value of this PI has not changed compared to 2007/08.
	Data not available.		

1. Children and Young People
Reward Target 01: Increasing breastfeeding initiation rates.









PI Code	Description	Aim is to...	Projected Performance Reward Grant	2007/08	Quarters		Annual			
				2007/08 Value	Q1 2008/09 Value	Q2 2008/09 Value	2008/09			
							Forecast	Target	Status	Long Trend
LAART1a	(a) breastfeeding initiation rates	Aim To Maximise	£217,968 (34% of £641,081)	72.6%	70.8%	N/A	71%	71%		
LAART1b	(b) continuation that is sustained to primary visit	Aim To Maximise	£126,934 (20% of £641,081)	53.2%	51.9%	N/A	56.6%	59%		
LAART1c	(c) continuation that is sustained to 28 days.	Aim To Maximise	£126,934 (20% of £641,081)	45.4%	44.4%	N/A	46%	48%		
Projected Performance Reward Grant			£471,836							

Academic Measures

NB: Reward Targets 2, 3 & 4a and b report on academic year end and as such, final year performance for academic year 2008/09 will not be available until summer 2009.



1. Children and Young People

Reward Target O2: To improve the level of development reached at the end of the Foundation Stage, including narrowing the gap in the most disadvantaged super output areas.

PI Code	Description	Aim is to...	Projected Performance Reward Grant	2006/07	2007/08			
				Value	Value	Target	Status	Long Trend
LAART2a	(a) % of children achieving good levels of attainment in Personal, Social and Emotional Development (PSED) at the end of the Foundation Stage outside the top 20% Index Multiple Deprivation (IMD)	Aim To Maximise	£0 (0% of £641,081)	86%	87.5%	90.46%		
LAART2b	(b) % of children achieving good levels of attainment in Communication, Language and Literacy (CLL) at the end of the Foundation Stage outside the top 20% Index Multiple Deprivation (IMD)	Aim To Maximise	£153,860 (24% of £641,081)	76.1%	78.9%	80%		
LAART2c	(c) Reduction in the gap between the % of children achieving good levels in PSED at the end of Foundation Stage between areas within the top 20% IMD and other areas of Stockport	Aim To Minimise	£0	21.2%	17.8%	9.15%		
LAART2d	(d) Reduction in the gap between the % of children achieving good levels in CLL at the end of Foundation Stage between areas within the top 20% IMD and other areas of Stockport	Aim To Minimise	£0	23.9%	18%	13.34%		
Projected Performance Reward Grant			£153,860					





1. Children and Young People

Reward Target 03: A year on year improvement in aggregated pupil achievement at GCSE.



PI Code	Description	Aim is to...	Projected Performance Reward Grant	2006/07	2007/08			
				2006/07	2007/08			
				Value	Value	Target	Status	Long Trend
LAART3	A year on year improvement in aggregated pupil achievement at GCSE. Annual aggregated number of children and young people achieving five A* - C including English, Maths and Science at Key Stage 4.	Aim To Maximise	£781,645 (100%)	1,487	N/A	1,506		
Projected Performance Reward Grant			£781,645					

1. Children and Young People



Reward Target 04: Reducing overall levels of permanent and fixed term exclusions in secondary schools and reducing the percentage of 16-18 year olds not in education, employment or training.

PI Code	Description	Aim is to...	Projected Performance Reward Grant	2006/07	2007/08			
				2006/07	2007/08			
				Value	Value	Target	Status	Long Trend
LAART4a	Permanent exclusions in high schools (3 year average)	Aim To Minimise	£70,073 (14% of £500,518)	47	56	53		
LAART4b	School days lost by fixed term exclusions (3 year average)	Aim To Minimise	£110,114 (22% of £500,518)	7,094.5	5,351	7,502		

NB: RT 4c is an Annual Measure





PI Code	Description	Aim is to...	Projected Performance Reward Grant	2007/08	Quarters		Annual			
				2007/08 Value	Q1 2008/09 Value	Q2 2008/09 Value	2008/09			
							Forecast	Target	Status	Long Trend
NI 117 LAA RT4c	Percentage of 16 to 18 year olds who are not in education, employment or training (NEET)	Aim To Minimise	£0 (0% of £500,518)	6.9%	N/A	N/A	5.8%	4.8%		
Projected Performance Reward Grant			£180,187							

2. Safer and Stronger Communities
Reward Target 05: Reducing Fear of Crime.

PI Code	Description	Aim is to...	Projected Performance Reward Grant	2007/08	Quarters		Annual			
				2007/08 Value	Q1 2008/09 Value	Q2 2008/09 Value	2008/09			
							Forecast	Target	Status	Long Trend
LAART5	The percentage of people who respond that they are "very worried" about burglary, car crime, robbery or assault by strangers.	Aim To Minimise	£641,081 (100%)	12.6%	N/A	N/A	N/A	22.4%		
Projected Performance Reward Grant			£641,081							



2. Safer and Stronger Communities

Reward Target 06: Reducing alcohol-related violence and anti-social behaviour in public spaces ('double reward' target).

PI Code	Description	Aim is to...	Projected Performance Reward Grant	2007/08	Quarters		Annual			
				2007/08	Q1 2008/09	Q2 2008/09	2008/09			
				Value	Value	Value	Forecast	Target	Status	Long Trend
LAART6a	Alcohol-related violence and anti-social behaviour in public places: (a) the number of all woundings, excluding Domestic Violence woundings, in Stockport	Aim To Minimise	£961,622 (75% of £1,282,163)	1,365	264	252	1,032	1,807		
LAART6b	Alcohol-related violence and anti-social behaviour in public places: (b) the number of incidents of criminal damage in Stockport	Aim To Minimise	£320,541 (25% of £1,282,163)	5,048	1,272	2,263	4,526	5,050		
Projected Performance Reward Grant			£1,282,163							



2. Safer and Stronger Communities

Reward Target 07: Reduction of drug related acquisitive crime.

PI Code	Description	Aim is to...	Projected Performance Reward Grant	2007/08	Quarters		Annual			
				2007/08	Q1 2008/09	Q2 2008/09	2008/09			
				Value	Value	Value	Forecast	Target	Status	Long Trend
LAART7	The number of drug related acquisitive crimes	Aim To Minimise	£641,081 (100%)	13,849	3,440	6,546	13,172	13,808		
Projected Performance Reward Grant			£641,081							







3. Healthier Communities



Reward Target 08: Reducing adult prevalence of smoking.

PI Code	Description	Aim is to...	Projected Performance Reward Grant	2007/08	Quarters		Annual			
				2007/08 Value	Q1 2008/09 Value	Q2 2008/09 Value	2008/09			
							Forecast	Target	Status	Long Trend
LAART8	Number of four week quitters in deprived communities (lowest 2 quintiles) - cumulative over 3 years	Aim To Maximise	£641,081 (100%)	2,357	1,907	2,180	2,373	2,373		
Projected Performance Reward Grant			£641,081							



4. Older People

Reward Target 09: Increasing the financial independence of older people.

PI Code	Description	Aim is to...	Projected Performance Reward Grant	2007/08	Quarters		Annual			
				2007/08 Value	Q1 2008/09 Value	Q2 2008/09 Value	2008/09			
							Forecast	Target	Status	Long Trend
LAART9a	The number of people aged 60 or over that are helped by Stockport Council to make successful new, increased or adjusted claims in respect of a) Disability Living Allowance or Attendance Allowance,	Aim To Maximise	£166,681 (26% of £641,081)	2,477	2,794	3,064	3,634	3,213		
LAART9b	The number of people aged 60 or over that are helped by Stockport Council to make successful new, increased or adjusted claims in respect of b) Pension Credit,	Aim To Maximise	£314,130 (49% of £641,081)	921	1,052	1,147	1,363	1,313		
LAART9c	The number of people aged 60 or over that are helped by Stockport Council to make successful new, increased or adjusted claims in respect of c) Council Tax Benefit,	Aim To Maximise	£96,162 (15% of £641,081)	445	486	540	642	578		



				2007/08	Quarters		Annual			
				2007/08	Q1 2008/09	Q2 2008/09	2008/09			
LAART9d	The number of people aged 60 or over that are helped by Stockport Council to make successful new, increased or adjusted claims in respect of d) Housing Benefit	Aim To Maximise	£64,108 (10% of £641,081)	171	189	211	251	236		
Projected Performance Reward Grant			£641,081							

4. Older People
Reward Target 10: Improving support to help older people remain in their homes.

				2007/08	Quarters		Annual			
				2007/08	Q1 2008/09	Q2 2008/09	2008/09			
PI Code	Description	Aim is to...	Projected Performance Reward Grant	Value	Value	Value	Forecast	Target	Status	Long Trend
LAART10	The number of supported admissions of people aged over 65 to permanent residential or nursing care, as measured by National Social Care PAF Indicator C72 numerator. (Target is a cumulative reduction from baseline)	Aim To Minimise	£641,081 (100%)	799	892	993	1,191	1,221		
Projected Performance Reward Grant			£641,081							

5. Economic Development and Enterprise

Reward Target 11: An improvement in the employment levels and economic well being, among jobless lone parents and individuals on incapacity benefits in the Borough.

PI Code	Description	Aim is to...	Projected Performance Reward Grant	2007/08	Quarters		Annual			
				2007/08	Q1 2008/09	Q2 2008/09	2008/09			
				Value	Value	Value	Forecast	Target	Status	Long Trend
LAART11	Number of jobless lone parents and people on incapacity benefits in the borough that are helped by Stockport Metropolitan Borough Council into sustained employment	Aim To Maximise	£474,400 (74% of 641,081)	19	27	46	81	110		
Projected Performance Reward Grant			£474,400							