

**Appendix 1 - LAA Reward Targets
Corporate Balanced Scorecard Report - 3rd Quarter 2007/08**

Appendix 1

Block	Ref	Target	Directorate	Executive Portfolio	Projected Performance Reward Grant	Baseline	Actual 2006/07	2007/08 Year End Forecast	2007/08 Target	2008/09 Target	On Target? (Yes or No)	Overall Direction
CHILDREN AND YOUNG PEOPLE												
C&YP	LAA RT1	Reward Target 1 Increasing breastfeeding initiation rates.			£641,081.25 (100%)							
C&YP	LAA RT1	(a) breastfeeding initiation rates	C&YP	Adults & Health	£217967.62 (34%)	60%	68.9%	72.60%	(a) 68%	71%	Yes	↑
C&YP	LAA RT1	(b) continuation that is sustained to primary visit	C&YP	Adults & Health	£211556.81 (33%)	45%	51.8%	55.60%	(b) 54%	59%	Yes	↑
C&YP	LAA RT1	(c) continuation that is sustained to 28 days.	C&YP	Adults & Health	£211556.81 (33%)	37%	43.7%	47%	(c) 44%	48%	Yes	↑
C&YP	LAA RT2	Reward Target 2 - To improve the level of development reached at the end of the Foundation Stage, including narrowing the gap in the most disadvantaged super output areas.			£307,719 (48% of £641,081.25)							
C&YP	LAA RT2(a)	(a) % of children achieving good levels of attainment in Personal, Social and Emotional Development (PSED) at the end of the Foundation Stage outside the top 20% Index Multiple Deprivation (IMD)	C&YP	CYP	£153,859.50 (40%)	86.7%	76.5%	86%	90.5%	91.7%	No	↑
C&YP	LAA RT2(b)	(b) % of children achieving good levels of attainment in Communication, Language and Literacy (CLL) at the end of the Foundation Stage outside the top 20% Index Multiple Deprivation (IMD)	C&YP	CYP	£153,859.50 (40%)	76.7%	58.0%	76.10%	80.0%	81.1%	No	↑
C&YP	LAA RT2(c)	(c) Reduction in the gap between the % of children achieving good levels in PASED at the end of Foundation Stage between areas within the top 20% IMD and other areas of Stockport	C&YP	CYP	£0 (10%)	14.4%	28.0%	21.20%	9.2%	7.4%	No	↑
C&YP	LAA RT2(d)	(d) Reduction in the gap between the % of children achieving good levels in CLL at the end of Foundation Stage between areas within the top 20% IMD and other areas of Stockport	C&YP	CYP	£0 (10%)	16.4%	19.9%	23.90%	12.1%	10.7%	No	↓

**Appendix 1 - LAA Reward Targets
Corporate Balanced Scorecard Report - 3rd Quarter 2007/08**

Appendix 1

Block	Ref	Target	Directorate	Executive Portfolio	Projected Performance Reward Grant	Baseline	Actual 2006/07	2007/08 Year End Forecast	2007/08 Target	2008/09 Target	On Target? (Yes or No)	Overall Direction
C&YP	LAA RT 3	Reward Target 3: A year on year improvement in aggregated pupil achievement at GCSE.			£781,644.50 (100%)							
C&YP	LAA RT 3	A year on year improvement in aggregated pupil achievement at GCSE. Annual aggregated number of children and young people achieving five A* - C including English, Maths and Science at Key Stage 4.	C&YP	CYP	£781,644.50	1050	1440	1487	N/A	1506 (3 year average)	Yes	↑
C&YP	LAA RT4	Reward Target 4: Reducing overall levels of permanent and fixed term exclusions in secondary schools and reducing the percentage of 16-18 year olds not in education, employment or training.			£500,518 (100%)							
C&YP	LAA RT4	a) Number of permanent exclusions in secondary schools (average per year over 3 years)	C&YP	CYP	£70,072.52 (14%)	63	61	47	N/A	53	Yes	↑
C&YP	LAA RT4	b) Number of Teaching and Learning Days lost by fixed term exclusions (average per year over 2 years)	C&YP	CYP	£110,113.96 (22%)	8115	8319	7664.5	N/A	7502	Yes	↑
C&YP	LAA RT4	c) Percentage of 16 - 18 year olds not in education, employment or training (NEET).	C&YP	CYP	£320,331.52 (64%)	6.6%	8.8%	7.40%	N/A	4.8%	No	↑
SAFER AND STRONGER COMMUNITIES												
S&SC	LAA RT5	Reward Target 5: Reducing Fear of Crime			£641,081.25 (100%)							
S&SC	LAA RT5	Average % of respondents who are very worried about burglary, car crime, robbery or assault by strangers (Local survey - Citizen's Panel)	A & C	Communities	£641,081.25	23.3%	14.2%	12.6%	N/A	15.3%	Yes	↑
S&SC	LAA RT6	Reward Target 6: Reducing alcohol-related violence and anti-social behaviour in public spaces ('double reward' target)			£1,282,162.50 (100%)							
S&SC	LAA RT6	a) The number of woundings, excluding Domestic Violence woundings, in Stockport, as recorded by Greater Manchester Police.	A & C	Communities	£961,621.87 (75%)	2065	1656	1365	1893	1807	Yes	↑
S&SC	LAA RT6	b) The number of incidents of criminal damage in Stockport, as recorded by Police.	A & C	Communities	£320,540.62 (25%)	7214	6689	5048	5591	5050	Yes	↑

**Appendix 1 - LAA Reward Targets
Corporate Balanced Scorecard Report - 3rd Quarter 2007/08**

Appendix 1

Block	Ref	Target	Directorate	Executive Portfolio	Projected Performance Reward Grant	Baseline	Actual 2006/07	2007/08 Year End Forecast	2007/08 Target	2008/09 Target	On Target? (Yes or No)	Overall Direction
S&SC	LAA RT7	Reward Target 7 - Reduction of drug related acquisitive crime	A & C		£641,081.25 (100%)							
S&SC	LAA RT7	The number of acquisitive crimes in Stockport, as recorded by police	A & C	Communities	£641,081.25	21244	16,907	13,520	15,296	13,808	Yes	↑
HEALTHIER COMMUNITIES												
HC	LAA RT8	Reward Target 8: Reducing adult prevalence of smoking	A & C		£641,081.25 (100%)							
HC	LAA RT8	Number of four week quitters in deprived communities (lowest 2 quintiles)	A & C	Adults & Health	£641,081.25	691	784	882	741	941 (Cumm - 2,373)	Yes	↑
OLDER PEOPLE												
OP	LAA RT9	LAA RT 9: Increasing the financial independence of older people			£641,081.25 (100%)							
OP	LAA RT 9	The number of people aged 60 or over that are helped by Stockport Council to make successful new, increased or adjusted claims in respect of:	A & C	Communities								
OP	LAA RT 9a	a) Disability Living Allowance or Attendance Allowance	A & C	Communities	£166,681.12 (26%)	823	1026	2533	2142	3213	Yes	↑
OP	LAA RT 9b	b) Pension Credit.	A & C	Communities	£314,129.81 (49%)	407	377	947	876	1313	Yes	↑
OP	LAA RT 9c	c) Council Tax Benefit.	A & C	Communities	£96,162.19 (15%)	113	170	419	386	578	Yes	↑
OP	LAA RT 9d	d) Housing Benefit.	A & C	Communities	£64,108.13 (10%)	46	61	163	158	236	Yes	↑
OP	LAA RT10	Improving support to help older people remain in their homes			£576,973.13 (90% of £641,081.25)							
OP	LAA RT 10	The number of supported admissions of people aged over 65 to permanent residential or nursing care, as measured by National Social Care PAF Indicator C72 numerator. (Target is a cumulative reduction from baseline)	A & C	Adults & Health	£576,973.13	487 (04/05) 427 (05/06)	431	390	407	367 (1221 cumulative figure over 3 years)	Yes	↑

Appendix 1 - LAA Reward Targets
Corporate Balanced Scorecard Report - 3rd Quarter 2007/08

Appendix 1

Block	Ref	Target	Directorate	Executive Portfolio	Projected Performance Reward Grant	Baseline	Actual 2006/07	2007/08 Year End Forecast	2007/08 Target	2008/09 Target	On Target? (Yes or No)	Overall Direction
ECONOMIC DEVELOPMENT AND ENTERPRISE												
EDE	LAA RT 11	Reward Target 11: An improvement in the employment levels and economic well being, among jobless lone parents and individuals on incapacity benefits in the Borough.			£407,984.10 (64% of £641,081.25)							
EDE	LAA RT 11	Number of jobless lone parents and people on incapacity benefits in the Borough that are helped by Stockport Metropolitan Borough Council into sustained employment.	EED	Regeneration	£407,984.10	0	0	20	55	55	No	↑