

Stockport's Neighbourhood Renewal Strategy

Performance Framework

Priority 1 areas:

**Brinnington, Adswold & Bridgehall, Lancashire Hill & Heaton Norris and
the Town Centre**

(WORK IN PROGRESS following consultation with key partners)

Neighbourhood Renewal Strategy for Priority 1 areas – Objectives, outcomes and performance indicators

The aim of the strategy

The aim of the strategy is: **To improve the quality of life in priority neighbourhoods in Stockport through partnership working and targeting resources.**

Geographical focus of the strategy – the Priority 1 areas

The strategy focuses on the following Priority 1 areas as the most deprived neighbourhoods in Stockport, using findings from the Index of Multiple Deprivation 2007 (IMD 2007):

- **Adswood & Bridgehall**
- **Brinnington**
- **Lancashire Hill & Heaton Norris**
- **The Town Centre**

(The next phase of the strategy will address the Priority 2 areas and pockets of deprivation.)

I identifying the objectives and outcomes of the strategy

The objectives and outcomes of the strategy have been identified from extensive consultation with local residents; evaluation of regeneration activity to date in the priority areas; analysis of data showing local conditions and consultation with partners and local service providers over a prolonged period.

Priority issues

Using findings from the Indices of Deprivation 2007, the strategy highlights deprivation relating to the following issues as of particular importance:

- **Employment**
- **Health and disability**
- **Education, skills and training**

These are cross cutting issues and can be impacted on by actions from all partners, for example, reducing levels of anti social behaviour will impact on health; improving educational attainment will impact on future employment levels. All actions in the Neighbourhood Renewal areas will be prioritised by the extent to which they address these issues.

Notes

- Performance indicators are still being discussed. As far as possible they link to indicators which form the New Indicator Set [NIS] set out by Central Government.
- NIS data for Stockport has been disaggregated down to small areas wherever possible – this is then built up to individual priority 1 areas if the sample size is large enough to give sufficient confidence in the result. If the sample size isn't large enough the data is built up to a geography made up of all the P1 areas added together – a target is then set at the P1 area level. Performance at individual neighbourhood level will be monitored.
- Place Survey – results will only be available for all P1 areas added together. The survey is due to be analysed by April 09.
- Where it isn't possible to disaggregate the NIS data proxies have been identified.
- Some outcomes have been measured in the past through a local residents' survey and where there is sufficient baseline data from these sources targets have been set.
- It is anticipated that future residents' surveys will take place. This will be reviewed as part of the partnership consultation audit.
- Outcomes and related indicators have been agreed with relevant partners and service providers and where possible targets have also been agreed. For some indicators data is not yet collected or disaggregated (for example from the Place Survey) – there is a commitment to identify targets once this information is available. It is envisaged that as trends begin to emerge over time the number of indicators will be reduced to a smaller, more manageable number of key indicators.
- Some targets need further refinement, eg setting dates and interim milestones for longer term achievement dates

Key

ABC – Adswold and Bridgehall

B- Brinnington

LHHN – Lancashire Hill and Heaton Norris

T – Town Centre

All P1 – All Priority 1 areas added together

Spt – Stockport Borough

Place held – Means that there is a commitment to set a target once the data is available

Objective 1: Safer places to live

Objective 1 Outcomes	Performance indicators	NIS/ proxy detail	baseline	target	Comments
1.1 People feel safer	% of people satisfied with Greater Manchester Police		Baselines and targets to be agreed by March 31 st 2009	Place held	Measured by Neighbourhood Survey from GMP.
	% people who think the police do a good job		Baselines and targets to be agreed by March 31 st 2009	Place held	Measured by Neighbourhood Survey from GMP.
	Safer Stockport Partnerships in all schools in priority neighbourhoods			To be agreed by March 09	
1.2 There is less crime	Serious violent crime rate (per 1000 pop)	NI 15	ABC – 1.7 B – 1.1 LHHN- 5.1 Spt – 0.8 2007/08	15% reduction over 3 years	Incidents per 1000 population. Target is 2% stretch on designated target Nb definition will change nationally for this indicator 09/10 Designated indicator in LAA
	Serious acquisitive crime rate (per 1000 pop)	NI 16	ABC – 21.7 B – 32.9 LHHN- 37 Spt – 19.2 2007/08	8% reduction over 3 years	Incidents per 1000 population. Target is 2% stretch on designated target. Reduction to be aggregated across the 3 P1 areas. Designated indicator in LAA

Objective 1 Outcomes	Performance indicators	NIS/ proxy detail	baseline	target	Comments
	Volume of crime over 3 years		Baselines and targets to be agreed by March 31 st 2009	Place held	
	Assault with injury crime	NI 20	ABC – 10.3 B – 11.5 LHHN- 17.1 Spt – 5.1 2007/08	8% reduction over 3 years	Incidents per 1000 population. Reduction to be aggregated across the 3 P1 areas.
1.3 There is less anti social behaviour	% people who perceive anti social behaviour as a problem	NI 17 Place survey	To be set once Place Survey findings analysed	Suitability for target setting to be considered	
	Level of anti social behaviour over 3 yrs		Baseline & target to be agreed March 31 st 09	Suitability for target setting to be considered	
	% people who perceive drug users or drug dealing as a problem	NI 42 Place survey	To be set once Place Survey findings analysed	Suitability for target setting to be considered	
	Number of young people victims or perpetrators of crime or anti social behaviour		Baseline & target to be agreed by March 31 st 09	Place held	Definition still to be agreed.

Objective 2: Stronger local communities where people feel that they can improve their area

Objective 2 Outcomes	Performance indicators	NIS/ proxy detail	baseline	target	comments
2.1 People are involved in their local community	Participation in regular volunteering	NI 6 Place survey	To be set once Place Survey findings analysed	Suitability for target setting to be considered	
2.2 People feel that they can influence decision making	% of people who feel they can influence decisions in their locality	NI 4 Place survey	To be set once Place Survey findings analysed	Suitability for target setting to be considered	ABC 2007 ¹ – 27% Spt 2007 – 35% National – 26% ²
	Percentage of people who feel very or fairly well informed about how you can get involved in local decision making		To be set once Place Survey findings analysed	Suitability for target setting to be considered	Stockport question asked in the Place Survey
2.3 Local people are proud of their area and satisfied with living there	% of people who believe people from different background get on well together in their local area	NI 1 Place survey	To be set once Place Survey findings analysed	Suitability for target setting to be considered	ABC – 59% LHHN – 53% Spt – 84% National – 80%
	% of people who feel that they belong to their neighbourhood	NI 2 Place survey	To be set once Place Survey findings analysed	Suitability for target setting to be considered	
	Overall/general satisfaction with local area	NI 5 Place survey	To be set once Place Survey findings analysed	Suitability for target setting to be considered	Designated as one of Stockport's LAA targets
	Perceptions that people in the area treat one another with respect and dignity	NI 23 Place survey	To be set once Place Survey findings analysed	Suitability for target setting to be considered	
2.4 Local people are well informed	Percentage of people who feel they are kept very well or fairly well		To be set once Place Survey	Suitability for target setting	Stockport question asked in the Place

¹ BMG research report 2007² Neighbourhood Management Pathfinder 2006

Objective 2 Outcomes	Performance indicators	NIS/ proxy detail	baseline	target	comments
about what is happening locally and how to get involved	informed about what is going on in their area		findings analysed	to be considered	Survey

Objective 3: Improved outcomes for children and young people

Objective 3 Outcomes	Possible performance indicators	NIS/ proxy detail	baseline	target	Comments
3.1 Children and young people are healthy	Obesity amongst primary school age children in reception year	NI 55	All P1 – 9.52% (= 12 children out of 126) Spt – 6.98% (= 170 children out of 2434) 2006/07	Monitor only	Numbers too small to set a target and no clear trend
	Obesity amongst primary school age children in year 6	NI 56	All P1 – 20% (= 32 children out of 160) Spt – 13.78% (= 302 children out of 2191) 2006/07	Monitor only	Numbers too small to set a target and no clear trend Designated indicator in Stockport's LAA
	Prevalence of breastfeeding at 6 – 8 wks from birth	NI 53	Significantly low in bottom 40% IMD	Place held	Target to be set for Children's Centre area or 20% most deprived.
	Under 18 conception rate	NI 112	Not made publicly available at	Monitor only	Numbers too small to set a target. Live births may be

Objective 3 Outcomes	Possible performance indicators	NIS/ proxy detail	baseline	target	Comments
			small area level, but awareness that the Brinnington level is exceptionally high		a better indicator Designated indicator in Stockport's LAA
3.2 Children and young people stay safe	Emergency Hospital admissions	NI 70	All P1 – 18.9 (= 84 cyp) Spt – 13.2 (= 810 cyp) 2007/08	Monitor only	Measured as rates per 1000 Monitor in the first instance
3.3 Children and young people enjoy and achieve	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal, social and emotional development and communication, language and literacy	NI 72	Brinnington Children's Centre area – 34% Spt - 59% 07/08	Brinnington CC – 08/09 37% 09/10 40% 10/11 43%	Target for Brinnington Children's Centre area.
	Achievement at level 4 or above in both English and Maths at Key Stage 2	NI 73	All P1 61.3% Spt 78.9% 07/08 (excludes special schools)	All P1 – 08/09 60% 09/10 56% 10/11 58%	Tracked as an actual cohort
	Achievement of 5 or more A* to C grades at GCSE or equivalent including English and Maths	NI 75	All P1 23.9% Spt 53.1% 07/08 (excludes special schools)	All P1 – 08/09 31% 09/10 35% 10/11 tbc	Tracked as an actual cohort
	Secondary school persistent absence rate	NI 87	Spt – 8% 2006/07	Suitability for target setting to be considered	

Objective 3 Outcomes	Possible performance indicators	NIS/ proxy detail	baseline	target	Comments
3.4 Children and young people make a positive contribution	Reduce the number of first time entrants (FTE) into the youth justice system	NI 111	All P1 14% (56 FTE) Spt 397 FTE	All P1 – 08/09 14% 09/10 13% 10/11 12%	
3.5 Young people achieve economic well being	Average % of 16 – 18 yr olds known to Connexions who are not in education, training or employment	Proxy for NI 117	All P1 24.4% Spt 6.9%	All P1 – 08/09 21.4% 09/10 18.4% 10/11 15.4%	proxy for NI 117– 18 year olds who are not in education, training or employment (NEET) Designated indicator in Stockport's LAA
	Proportion of children in poverty	NI 116	All P1 – 47.03 Spt – 14.7%	Suitability for target setting still under consideration	1 year lag in data
	Take up of formal childcare by low income working families	NI 118	Brinnington Children's Centre area 13% Spt 22% National 17% 06/07	To maintain 4% differential above national average set up to 10/11	Target for Brinnington Children's Centre area Designated indicator in Stockport's LAA

Objective 4: There is a good quality local environment

Objective 4 Outcomes	Possible performance indicators	NIS/ Proxy detail	baseline	target	comments
4.1 Good quality open spaces that meet the needs of local people (includes play	Overall Satisfaction with Parks / open spaces	Place Survey	To be set once Place Survey findings analysed	Suitability for target setting to be considered	Stockport question in the Place Survey

Objective 4 Outcomes	Possible performance indicators	NIS/ Proxy detail	baseline	target	comments
spaces)	Green flag standard		N/A	Reddish Vale, Brinnington and Heaton Norris parks be brought up to Green Flag Standard.	Parks and Rec Service is currently devising a rolling programme of park improvements aimed at bringing those parks that qualify in the borough up to the Green Flag standards. Once this has been established a time frame will then be attached to this target
4.2 The area has a good general appearance	% of residents satisfied with street cleaning		ABC 47% B 49% 2007 LHHN 56% 2007	Monitor only	This was measured in the past with a residents' survey. Aim to monitor until a trend has been established.
	Percentage of people expressing satisfaction with refuse collection		To be set once Place Survey findings analysed	Suitability for target setting to be considered	Stockport question asked in Place Survey
	Percentage of people expressing satisfaction with doorstep recycling		To be set once Place Survey findings analysed	Suitability for target setting to be considered	Stockport question asked in Place Survey

Objective 4 Outcomes	Possible performance indicators	NIS/ Proxy detail	baseline	target	comments
	Percentage of people expressing satisfaction with keeping public land clear of litter and refuse		To be set once Place Survey findings analysed	Suitability for target setting to be considered	Stockport question asked in Place Survey
	Percentage of people expressing satisfaction with general appearance of the area		Residents Surveys suggest baseline around 50%	A proxy target is to be set once the Place Survey results are known	This was measured in the past with residents' surveys which were carried out differently in each area: B* 1998 38% B* 2002 49.8% B 2007 51% (* included Lower Brinnington) ABC 2001 31% ABC 2004 63% ABC 2007 56% LHHN 2007 split: Open Spaces 46% Play Areas 36% Roads 46% Pavements 43% Stockport '07 70%
4.3 Local people have access to a good quality range of local shops	Residents' satisfaction with local shops		2007 Surveys: ABC 51% LHHN 71% B 63%	Monitor only	This was measured in the past with a residents' survey. Aim to monitor as influence is limited.

Objective 5: Quality housing and housing services

Objective 5 Outcomes	Possible performance indicators	NIS/ Proxy detail	baseline	target	Comments
5.1 Improved quality of homes	% decent council homes	NIS 158	Residents survey for ABC only: 2007 – 82% rate condition of property as good or very good.	100% of SH stock to meet Decent Homes standard by 2010. Set Targets for 2009 at end of Feb.	NIS definition – measures the number of non decent council homes and the proportion this represents of the total council housing stock. Measured as a sample – method of disaggregated has been identified for short term target setting
	Satisfaction with your home as a place to live		To be set once Place Survey findings analysed	Suitability for target setting to be considered	Stockport question in the Place Survey
5.2 Excellent quality landlord services	Local authority tenants satisfaction with landlord services	NIS 160		Suitability for target setting to be considered	Stockport Homes survey results due March 09 – will be analysed to see if findings can be disaggregated to P1 areas
5.3 A choice of quality homes that meet the needs of residents	Net additional homes provided	NIS 154		Town Centre: 2009/10 50 units 2010/11 50 units 2011/12 50 units	Proxy based on current planning consents. Targets for the other P1 areas will depend on findings from the Master

Objective 5 Outcomes	Possible performance indicators	NIS/ Proxy detail	baseline	target	Comments
				2012/13 100 units 2013/14 100 units	Planning activity.
	Number of affordable homes delivered	NI 155	Baseline set end of Jan	Place held Targets to be established in Feb	NIS definition – Total supply of social rented housing and intermediate housing. Designated indicator in Stockport's LAA
	% of residents who feel the home they live in meets their needs			Suitability for target setting to be considered	Findings from House Conditions Survey (due end of Feb 09) and Housing Needs Assessment will be analysed to see if this can be measured at P1 level

Objective 6: Improved economic well-being for local people

Objective 6 Outcomes	Performance indicators	NIS/ Proxy detail	baseline	target	Comments
6.1 Fewer people are out of work	% Working age people on out of work benefits	NIS 152	ABC – 27.9% B – 38% LHHN- 32% T – 38.3% Spt – 11.3% 2007/08	Maintain at current levels plus 0.5% for all P1 areas by 2013.	Calculated as a 4 quarter average. Likely that these figures will worsen initially – we will then aim to bring back to current levels
6.2 More people are engaged in activities to improve their employability	Working age population qualified to at least level 2 or higher	NIS 163		No data source as yet	Data collected as a sample so not relevant to neighbourhoods – looking for proxies. 163 and 164 designated indicators in Stockport's LAA
	Working age population qualified to at least level 3 or higher	NIS 164		No data source as yet	
	Working age population qualified to at least level 4 or higher	NIS 165		No data source as yet	
	Young people from low income backgrounds progressing to higher education	NI 106		No data source as yet	Exploring the possibility of a proxy for NI 106 with Stockport College
	Participation of 17 year olds in education or training	NI 91		Under discussion	Exploring possibility of a proxy with Connexions
6.3 More people know where to go for good quality advice	% people who know where to go for help with debt and money problems		ABC – 44% B – 89% LHHN – 70%	ABC – 70% B – 90% LHHN – 75%	This was measured in the past with a residents' survey.

Objective 6 Outcomes	Performance indicators	NIS/ Proxy detail	baseline	target	Comments
about economic well-being	% people who know where to go for help with welfare benefits		ABC – 62% B – 77% LHHN – 77%	ABC – 70% B – 80% LHHN – 80%	
	% people who know where to go for help with getting a job		ABC – 72% B – 91% LHHN – 81%	ABC – 80% B – 90% LHHN - 90%	
	% people who know where to go for help with legal advice		ABC – 58% B – 86% LHHN – 74%	ABC – 70% B – 90% LHHN - 75%	
	% people who know where to go for help with form filling		ABC -42% B – 79% LHHN – 76%	ABC – 70% B – 80% LHHN - 80%	
	Number of instances of people using Stockport Advice Service			All P1 – 5400 instances	
6.4 People are able to access appropriate grants, financial services and products	Number of new members of the Credit Union within a 12 month period		Baseline and targets to be set March 09	Still to be discussed	Information from CU records
	% people who have household contents insurance		ABC – 42% B – NA LHHN -NA	No data source as yet	This was measured in the past in ABC with a residents' survey. Seeking further information from Stockport Homes for take up of their HCI
	% people with bank accounts			No data source as yet	Can be measured in future residents' survey.
	Take up of affordable warmth grants			No data source as yet	May be available from service records – still being explored

Objective 7: Better health and mental well-being for local people

Objective 7 Outcomes	Performance indicators	NIS/ Proxy details	baseline	target	comments
7.1 People are healthier	Mortality rate from all circulatory diseases at ages under 75	NIS 121	All P1 –183.4 Spt – 83 2005-07	Proposed trajectory: 06/08 171.5 07/09 159.5 08/10 147.6 09/11 135.7	Measured as a DSR ³ Designated indicator in Stockport's LAA
	All age all cause mortality rate	NIS 120	All P1 – 1074.1 Spt –593.7 2005-07	Monitor only. Proposed trajectory: 06/08 1055.5 07/09 1037 08/10 1018.5 09/11 1000	Measured as a DSR This indicator is very slow to change so may not be that useful as a target
	Mortality from all cancers at ages under 75	NIS 122	All P1 –171.2 Spt –120.6 2005-07	Monitor only Proposed trajectory: 06/08 166.1 07/09 161 08/10 156 09/11 150/9	Measured as a DSR This indicator is very slow to change so may not be that useful as a target
	Self reported measure of people's overall health	NIS 119 Place survey	To be set once Place Survey findings analysed	Suitability for target setting to be considered	

³ DSR - "Directly standardised rates" give an indication of the number of events that would occur in a standard population, if the population had the same age-specific rates of the local area. It takes the prevalence of issue in an area and gives you an indication of how different the size of the issue in that area is compared to other areas. It enables you to compare the relative size of the issue in one area to size of the issue in other areas. You can compare the rate that an issue occurs in two different areas or collection of areas (e.g the most deprived and least areas in Stockport, or you can compare the rates in a specific area such as Lancashire Hill to a larger area such as England).

Objective 7 Outcomes	Performance indicators	NIS/ Proxy details	baseline	target	comments
7.2 Fewer people smoking	Smoking quitters aged 16 and over	NIS 123	All P1 – 1692.2 Spt – 954.1 07/08	Proposed trajectory: 08/09 1647.9 09/10 1643.7 10/11 1648.1	Measured as rate per 100,000 Uses 4 week quitters Designated indicator in Stockport's LAA
7.3 Reduced drug and alcohol abuse	Alcohol harm related hospital admissions	NIS 39		Place held	Definition changed Jan 09 – recalculating current data
7.4 Fewer people with obesity (see also objective 3 – obesity targets for CYP)	Adult participation physical activity	Proxy for NI 8	All P1 – 30.4% Spt – 25.6%	Suitability for target setting to be considered	Proxy - Possible to set a target later this year once 2 nd Adult Lifestyle survey completed
7.5 Improved mental well-being	Self reported measure of wellbeing		Baseline to be set later this year	Suitability for target setting to be considered	Data based on findings from the Adult Lifestyle survey and Regional Mental Health Survey

Objective 8: Improved quality of life for older people aged 50+

Note: Any data from other sources that is relevant to these outcomes and that can be disaggregated by age will be used to set baselines and targets for older people if the sample size is large enough to give robust findings

Objective 8 Outcomes	Performance indicators	NIS/ Proxy details	baseline	target	Comments
8.1 There are opportunities for older people to participate and engage in their communities	Older people reporting social isolation			Data source still to be identified	To be measured though the Residents' survey.
	% people who feel that they belong to their neighbourhood	NI 2 Place Survey	To be set once Place Survey findings analysed	Suitability for target setting to be considered	Disaggregating this indicator by both geography and age may mean it is not robust enough to set a target
8.2 Older people are kept well informed about what is going on in their area	Percentage of people who feel they are kept very well or fairly well informed about what is going on in their area		To be set once Place Survey findings analysed	Suitability for target setting to be considered	Stockport question asked in the Place Survey. Disaggregating this indicator by both geography and age may mean it is not robust enough to set a target
8.3 Older people feel safe and secure in their homes	% of people over 65 satisfied with both home and neighbourhood	NI 138 Place Survey	To be set once Place Survey findings analysed	Suitability for target setting to be considered	Disaggregating this indicator by both geography and age may mean it is not robust enough to set a target
8.4 Older people are able to improve and	Healthy life expectancy at age 65	NIS 137 Place survey	To be set once Place Survey findings	Suitability for target setting to be	Disaggregating this indicator by both geography

Objective 8 Outcomes	Performance indicators	NIS/ Proxy details	baseline	target	Comments
maintain their health			analysed	considered	and age may mean it is not robust enough to set a target
	Self reported measure of health and well being			Suitability for target setting to be considered	Data based on findings from the Adult Lifestyle survey and Regional Mental Health Survey
8.5 Older people are able to maximise their income	Total Cash Gains of clients aged 60+ for Attendance Allowance, Disability Allowance, Pension Credit, Council Tax Benefit and Housing Benefit		£452,936 07/08	All P1 areas: £493,700 9/10 £508,511 10/11 £523,766 11/12	
8.6 There are opportunities for older people to be involved in decision making	% of people who feel that they can influence decision making in their locality	NI 4 Place Survey	To be set once Place Survey findings analysed	Suitability for target setting to be considered	Disaggregating this indicator by both geography and age may mean it is not robust enough to set a target
	Percentage of people who feel very or fairly well informed about how you can get involved in local decision making		To be set once Place Survey findings analysed	Suitability for target setting to be considered	Stockport question asked in the Place Survey. Disaggregating this indicator by both geography and age may mean it is not robust enough to set a target

Objective 9: A positive image

Objective 9 Outcomes	Performance indicators	NIS/ Proxy details	Baseline	target	Comments
9.1 Local people feel that their area has a positive image	% people who feel that people who live elsewhere would rate the image of the area well		ABC 23% B 20% LHHN 37% 2007	ABC 30% B 30% LHHN 40%	Measured previously though the Residents' survey.
	% people who feel the area has improved		ABC 63% B 40% LHHN 25% 2007	ABC 70% B 60% LHHN 40%	Measured previously though the Residents' survey.
9.2 Local people are well informed about local renewal	% people who have received the newsletter and who found it interesting		ABC 74% B 76% 2007	ABC 80% B 80%	Measured previously though the Residents' survey.
	% people who feel that they are well informed about local renewal			Data source to be identified	Could be measured though the Residents' survey.